

Annexure-I

₹ in Crore

Sl. No.	Name of the Ministry/Dept	2014-15			2015-16			2016-17		
		Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
1	Ministry of Culture	1835.00	676.00	2511.00	1417.00	714.00	2131.00	1755.00	745.00	2500.00
2	Ministry of Women and Child Development	988.94	93.88	1082.82	17257.00	94.89	17351.89	17300.00	108.12	17408.12
3	Ministry of Youth Affairs & Sports	1395.50	126.00	1521.50	1205.00	166.00	1371.00	1400.00	192.00	1592.00
4	Ministry of Home affairs	8922.00	52479.78	61401.78	1090.26	2865.39	3955.65	1250.00	3380.90	4630.90
5	Ministry of Food Processing Industries	590.00	15.86	605.86	487.00	37.61	524.61	600.00	36.02	636.02
6	Ministry of Consumer Affairs and Food and Public Distribution									
	Department of Consumer Affairs	220.00	75.79	295.79	176.47	129.66	306.13	1050.00	191.61	1241.61
	Department of Food and Public Distribution	330.00	115326.84	115656.84	165.00	140400.00	140565.00	150.00	140000.00	140150.00
7	Ministry of External Affairs	3900.00	8720.00	12620.00	4110.68	10270.38	14381.06	4720.00	9942.66	14662.66
8	Ministry of Personnel Public Grievances & Pension	227.00	808.37	1035.37	229.34	903.81	1133.15	250.00	1189.03	1439.03
9	Ministry of Tribal Affairs	411.32	21.88	433.20	698.18	23.80	721.98	811.78	26.36	838.14
10	Ministry of Parliamentary Affairs	0.00	14.35	14.35	0.00	15.75	15.75	0.00	17.30	17.30
11	Ministry of Law and Justice	987.28	944.25	1931.53	806.65	2612.20	3418.85	900.00	4200.00	5100.00
12	Ministry of Skill Development and Entrepreneurship	0.00	0.00	0.00	1000.00	37.59	1037.59	1700.00	104.28	1804.28
13	Department of Expenditure	3.50	141.01	144.51	44.30	151.73	196.03	60.00	166.65	226.65

	Department of Agricultural & Cooperation	191.93	3.21	195.14	15500.00	309.54	16004.68	20400.00	15583.69	35984.69
	Department of Agricultural Research and Education	24.56	23.83	48.39	3000.00	2586.00	5586.00	3700.00	2920.00	6620.00
25	Department of Animal Husbandary, Dairying and Fisheries	1335.06	480.62	1815.68	1491.14	531.52	2022.66	1600.00	831.55	2431.51
	Ministry of Human Resource Development									
	Department of School Education and Literacy	42512.74	3243.85	45756.59	58336.66	3148.00	61484.66	60272.65	3554.00	63826.65
26	Department of Higher Education	12584.93	10567.24	23152.17	14428.00	10971.00	25399.00	16500.00	12340.00	28840.00
27	Ministry of Labour&Employment	1011.65	15.10	1026.75	641.70	4193.38	4835.08	1550.00	4692.60	6242.60